



NAILSWORTH TOWN COUNCIL

Minutes of the Recreation and Amenities Committee

Held at 7.00pm in the Town Hall on Tuesday 3rd October 2023

Present:

Clr Ros Mulhall (Chair)
Clr Shelley Rider
Clr Steve Robinson
Clr Mike Kelly
Clr Paul Francis
Clr Jonathan Duckworth

Minutes:

Deputy Clerk

Apologies:

None

Declarations of Interest & Applications for Dispensations

There were none.

To consider the Recreation & Amenities draft annual budget for 2024-2025

Recommendation

To use this information and discussion to inform the Recreation & Amenities Committee budget for 2024-2025 and to make recommendations to Council.

A brief was provided to the council on the proposed budget for FY 2024/2025. It was highlighted that there has been an increase in maintenance costs across all facilities and the income so far this year from hirers is more than initially forecast. One hirer has changed locations to the Town Hall, this has had a positive impact on future hire requests for this facility.

All agreed

It was noted that some of the major works in the pipeline for the town hall could be funded from grant/external sources. Information will be forwarded to the civic centre on external sources/individuals, that provide a service that manages the grant application process through to completion.

To review the Recreation & Amenities Committee action plan

An update was provided to the committee on the action plan and how the projects are progressing.

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Chair of Recreation and Amenities committee
Nailsworth Town Council
Civic Centre, Old Market, Nailsworth, GL6 0DU

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Date